

It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit <u>gov.uk</u> for the revised DfE guidance including the5keyindicatorsacrosswhichschoolsshoulddemonstrate an improvement. This document will helpyoutoreviewyourprovisionandtoreportyourspend.DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. The funding **should** be spent by 31<sup>st</sup> July but the DfE has stated that there will be <u>no clawback</u> of any unspent money so this can be carried forward into 2023/24.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable

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## **Details with regard to funding**

Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2021/22	£18,070
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£18,030
Total amount of funding for 2022/23. Ideally should be spent and reported on by 31st July 2023.	£ 17,408.02

## **Swimming Data**

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.  Please see note above	%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%





Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this	
must be for activity over and above the national curriculum requirements. Have you used it in this way?	







## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated: £18,030	Date Updated: July 2023		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that			Percentage of total allocation:	
primary school pupils undertake at le	east 30 minutes of physical activity a	day in school		13%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To increase and embed opportunities for physical activity within the school day, developing children's sense of physical and mental wellbeing.	Train Fruit of the Spirit leaders termly to ensure effective use of playground stations.  Continue reflecting on provision and how to adapt and improve further.  Maintain two timetabled PE sessions per week.		effectively by all year groups at playtimes.  Fruit of the Spirit Leaders (Play Leaders) supporting activity for their peers every lunch time and creating their own games to play on these stations.  Physically active breakfast and after school clubs ran weekly.	Continued training and support of Fruit of the Spirit Leaders. Each half term a new set of play leaders will be trained to carry out these activities effectively.  Continued audit of equipment and making sure equipment is ready to be used.  Pupil voice for new ideas, resources and equipment - spoken to children from Oak to Ash base
Provide a range of extra-curricular sports clubs.	BRS lead breakfast club		capacity)	Explore opportunities for other clubs to be led by external coaches (in talks with Rippa
	BRS football club		Average of 32 children (full	Rugby)







			capacity) after school football club throughout the year	Organise more taster sessions for children to experience other sports
	Dorset Creative Dance -		Average of 20 children (full capacity)	sports
	Forest School After school club		Children completed an after school club on a Thursday to engage in forest school.	
	Identify Pupil Premium children and offer spaces free of charge		Boccia and Multisports carried out by SENDCo and PE lead for PP children	
	Staff-led clubs organised for the whole of the year		Teacher clubs range across the curriculum accommodating for a suitable number of children	
	Tennis taster session		Every child across the school took part in this.	
	Rugby taster session		Every child across the school took part in this.	
Development of equipment	Equipment has been brought throughout the year to ensure Fruit of the Spirit leaders have the correct equipment to use during lunchtimes	£258.98		
	Outdoor Equipment	£2130		
	Teachers have ensured communication with PE lead to ensure the PE sports equipment has			







Development of the PE activities which can be used by all children	been ordered ready for the upcoming topic lessons.			
Engagement from a sporting profession to encourage all children to enjoy taking part in sports	Play equipment for all children to use and have access too.  Video message from Harry Redknapp encouraging the children to take part in sports.		Was shown in a whole school assembly	
<b>Key indicator 2:</b> The profile of PESSPA	I A being raised across the school as a t	l ool for whole scl	L nool improvement	Percentage of total allocation:
	T			1%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:







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·	Collaborate with partner schools		Continue to use Key vocabulary
, ,	within the Trust to create		during all aspects of sports.
transferable skills, that meets the	medium term planning for PE,		
needs of all pupils within our school	outlining key objectives, prior		Ensure all children are
and across the Initio Academy Trust	and future learning, and ways in		participating to the best of
	for SEN - PE lead has helped create		their ability.
	Summer 2 Curriculum plan		
			Begin to implement
	Explicit progression of skills for		competitions to show off their
	transferable skills within		skills and knowledge
	curriculum and included in		
	medium term planning as well as		
	yearly overview		
	, carry everyness		
	Review the curriculum in each		
	1		
	,		
	objectives.		
		£275.04	
	Continue to utilise GetSet4PE as a		
	for PE teaching.		
outside of school	Worship (assembly to the whole		sporting individuals. Update
	school)		the PE board and continue
			celebrating achievements.
	Achievements shared during		
	classrooms where children can		
	share trophies, medals, experiences		
	and videos.		
	Active skills shown during		
Celebrate sporting achievements outside of school	year group checking they link to the progression of skills and ensuring activities meet key objectives.  Continue to utilise GetSet4PE as a resource for PE teaching.  Achievements shared during Praise Worship (assembly to the whole school)  Achievements shared during classrooms where children can share trophies, medals, experiences	£275.04	







on the playground	
Sports display - children and staff photos are put onto the PE board to celebrate their success	
Parents sent in photos to PE lead - over the term PE lead put these together in a powerpoint which was shared across the school for everyone to see	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				41%
Intent	Implementation		Impact	
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested
what you want the pupils to know	achieve are linked to your	allocated:	pupils now know and what	next steps:
and be able to do and about	intentions:		can they now do? What has	
what they need to learn and to			changed?:	
consolidate through practice:				
Support all staff members in their	Identify key staff to target (ECT,		Increased confidence for all staff,	Staff to continue to reflect on
delivery of PE through the	ECT, 2nd Year ECT, New teachers).		making sure they understood the	the lessons - what went
employment of a specialist coach.			PE curriculum and were aware of	well/what could be improved.
	Expectations were shared to all		what GetSet4PE could offer.	
	staff about expectations			Understanding of GetSet4Pe
			Increased knowledge of how to	and the different CPD tools
	Findings were shared from Pupil		plan and support other members	which can be used.
	Voice during staff meetings		of the school	
	Staff to work alongside BRS when	£7425	Medium Term Plans are carefully	Continue to use the Medium
	delivering PE - CPD	1.7423	laid out to ensure children have	Term Plan to follow







		transferable skills	progression with the support
	Staff to identify areas of		of GetSet4Pe as a resource and
	development and communicate		learning tool.
	with PE lead.		
	AFCB came to the school to deliver		
	CPD to staff - ensuring		
	differentiation can take place in all		
	activities we are completing		
Ensure subject leader has a good	Subject leader to carry out CPD -	Pupil voice showing that children	
understanding of the new curriculum,	Linking to AFCBournemouth and	were beginning to use key	
now it is being implemented in school	researching PE.	vocabulary and key knowledge	
and developments in PE.			
	Making sure all staff members are	Observations of teachers lessons	
	using our Intent, Implementation	to ensure the plan is being	
	and Impact document throughout	followed and a clear progression	
	their lessons.	of transferable skills have been	
		used	
	Annual subscription to AfPE		
		All year groups are using	
	Release time for PE Lead to make	GetSet4PE effectively with the	
	sure PE standards are being met	support of the Initio Academy	
		Medium Term Plans.	
	Release time for PE - TA to ensure		
	clubs and other areas of PE and	Both teachers and children are	
	positively being impacted.	aware of the learning objective	
		that they are learning about. With	
		reference to the previous	
		progression	
		From PE observations, it was clear	







			to see that all children are engaged and willing to learn. The children loved showing off their skills and being challenged to know and use the correct terminology.	
Key indicator 4: Broader experience of	of a range of sports and activities off	ered to all pupils	1	Percentage of total allocation:
				40%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Continued implementation of a new curriculum that is ever changing and developing to suit the needs of the children.	Understanding of progression of skills that link to all aspects of sport All children have access to PE and will be taking part - including all SEN,PP,ARE,GD children		Year 1: Fundamentals, Ball Skills, Gymnastics Sending and Receiving, Dance, Invasion, Yoga, Target Games, Athletics, Team Building  Year 2: Fundamentals, Ball Skills, Gymnastics, Invasion, Dance, Net and Wall, Fitness, Striking and Fielding, Athleticism Team Building, Target Games, Sending and Receiving.	Continue to reflect on the curriculum and how it can be improved and implemented to better the effectiveness.  Continue to train new children for the Fruit of the Spirit jobs
			Year 3:Fundamentals, Ball Skills, Gymnastics, Netball, Dance, Tag Rugby, Fitness, Cricket, Athletics	which are completed and carried out every day.







To continue to use the sports sanctuaries as a tool for offering a broad selection of activities which can be played and used at playtimes. Fruit of the Spirit leaders in Year 4 will	Children are trained by PE Lead on how to use the stations. Creating new ways to use the stations to mix up the different activities which can be used.		Track, Tennis, Athletics Field, Dance  Year 4: Basketball, OAA, Gymnastics, Football, Dance, Hockey, Yoga, Rounders, Athletics, Tennis, Team Games  Every individual within school has access to play and use these within lunchtimes. Fruit of the Spirit leaders are trained and will encourage children to play and	More competitions need to be
understand and know how to lead these stations and ensure they are comfortable in doing so.			use them effectively.  Positively, the playground has been a more positive and happy place where all children are developing increased confidence.  Due to all children being able to access these sports sanctuaries,	completed and carried out between close schools as well as trust schools
	Release time and paid PE lead	£350	they are beginning to interact with other children of different ages.	
Utilise a specialist PE TA to help assist the subject leader with a variety of different tasks and jobs. Including:  • risk assessments • organise competitive sports day for KS2	Release time and paid hours for specialist TA to complete these tasks to help aid the importance of PE within the school	£1165	Competitive sports day was carried out by every child in KS2, where they had to complete 2 individual races as well as a relay.	
• clubs			Teacher clubs will be supported by	









• visitors			Specialist TA and ensure they have	Implement Forest School so
<ul> <li>interactions with other</li> </ul>			been booked up	that all children have access to
schools				it throughout the term
<ul> <li>Potted sports</li> </ul>			Organisation of children in Year 4	
			to go into the middle schools and	
			complete a tennis competition	
			All pupils in the school took part in	
			Potted Sports, where Year 4	
			helped the younger children have	
			fun and enjoy their first ever	
			sports day	
	Forest School for Reception			
	children to engage in outdoor play	£5 804	Children are developing physical	
Forest School - reception	and structured learning	15,004	motor skills, self-confidence and	
Torest Seriosi Teception			an emotional awareness in the	
			natural world.	
	AFCBournemouth have been into			
	school to teach the children about		KS1: Resilience, Team Work,	
PSHE and PE curriculum links	PE and PSHE.		Happy Playtimes, Healthy	
PSHE and PE Curriculum links			Lifestyles	
			WC2. Posilianca Toom World	
			KS2: Resilience, Team Work,	
			Healthy Lifestyles, No Room For	
			Racism.	

Key indicator 5: Increased participation in competitive sport	Percentage of total allocation:
	%





Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Tennis competition	Selection of children from Year 4 went across to middle school for a tournament	£		Ensure more competitive sports are carried out

Signed off by		
Head Teacher:	Adam Parsons	
Date:	19/07/2023	
Subject Leader:	Lucy Earley	
Date:	19/07/2023	
Governor:	Mrs Rachel Begley	
Date:	21/07/2023	





